

CHAPTER-12
MANUAL – 11

(The budget allocated to each of its agency, indicating the particulars of all plans proposed expenditures and reports on disbursements made)

For Public Authorities responsible for developmental, construction, technical works

12.1 Please provide information about the details of the budget for different activities under different schemes in the given format

The main activity of the department is to implement the labour laws connected by Govt. of India/State Govt. The budget of the department mainly includes salary and allowance to the employees of the department engaged in implementation of labour laws. The pay particulars of the staff are given below:

Year 2008-09

Sr. No.	Name of the Scheme/ Head	Activity	Starting date of the activity	Planned and date of the activity	Amount proposed	Amount Sanctioned	Amount released/ disbursed (no. of installments)	Actual expenditure for the last year	Responsible officer for the quality and the complete execution of the work
1.	The department of Labour is not allotted any budget for Developmental, Technical and construction Works	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
2.									

For other Public Authorities Year 2009-10
(In thousands)

Sr. No.	Head	Proposed Budget in	Sanctioned Budget	Amount Released/ disbursed (no. of installments)	Total Expenditure
1.	2230 labour and Employment 01 Labour (Non Plan 001 Direction and Administration 01 Direction and Administration).	11,55,43	11,40,60	Disbursed only one time	10,97,17

The details of budget allotted to each of the DDo in the year 2009-10 is given below

<u>Sr. No.</u>	<u>Designation of the DDO</u>	<u>Name of the Treasury</u>	<u>Salary Head</u>	<u>Office & Other Expenses</u>	<u>Total</u>
2.	Presiding Officer, Labour Court, Amritsar	Amritsar	24,00,000	6,17,000	30,17,000
3.	Presiding Officer, Labour Court, Bathinda	Bathinda	21,00,000	3,91,000	24,91,000
4.	Presiding Officer, Labour Court, Gurdaspur	Gurdaspur	24,50,000	8,20,000	32,70,000

5.	Presiding Officer, Labour Court, Jalandhar	Jalandhar	27,00,000	4,21,000	31,21,000
6.	Presiding Officer, Labour Court, Ludhiana	Ludhiana	30,00,000	6,26,000	36,26,000
7.	Presiding Officer, Labour Court, Patiala	Patiala	23,00,000	5,87,000	28,87,000
8.	Deputy Director Factories/ Assistant Director of Factories, Amritsar	Amritsar	18,00,000	25,000	18,25,000
9.	Deputy Director Factories/ Assistant Director of Factories, Batala	Batala	3,50,000	13,000	3,65,000
10.	Deputy Director Factories/ Assistant Director of Factories, Bathinda	Bathinda	3,50,000	80,000	4,30,000
11.	Deputy Director Factories/ Assistant Director of Factories, Firozpur	Firozpur	4,00,000	13,000	4,13,000
12.	Deputy Director Factories/ Assistant Director of Factories, Hoshiarpur	Hoshiarpur	4,50,000	13,000	4,63,000
13.	Deputy Director Factories/ Assistant Director of Factories, Jalandhar	Jalandhar	25,00,000	1,87,000	26,87,000
14.	Deputy Director Factories/ Assistant Director of Factories, Phagwara	Phagwara	4,00,000	12,000	4,12,000
15.	Deputy Director Factories/ Assistant Director of Factories, Ludhiana	Ludhiana	55,00,000	1,10,000	56,10,000
16.	Deputy Director Factories/ Assistant Director of Factories, Moga	Moga	6,25,000	21,000	6,46,000
17.	Deputy Director Factories/ Assistant Director of Factories, Mohali	Mohali	35,00,000	2,28,000	37,28,000
18.	Deputy Director Factories/ Assistant Director of Factories, Patiala	Patiala	6,50,000	16,000	6,66,000
19.	Deputy Director Factories/ Assistant Director of Factories, Fatehgarh Sahib	Fatehgarh Sahib	11,50,000	21,000	11,71,000
20.	Deputy Director Factories/ Assistant Director of Factories, Sangrur	Sangrur	5,50,000	17,000	5,67,000
21.	Additional Director of Factories, Punjab, Chandigarh	Chandigarh	85,00,000	6,22,000	91,22,000
22.	Assistant Labour Commissioner/ Labour-cum- Conciliation Officer, Amritsar	Amritsar	70,00,000	1,07,000	71,07,000
23.	Assistant Labour	Batala	23,00,000	1,79,000	24,79,000

	Commissioner/ Labour-cum-Conciliation Officer, Batala				
24.	Assistant Labour Commissioner/ Labour-cum-Conciliation Officer, Bathinda	Bathinda	22,00,000	1,25,000	23,25,000
25.	Assistant Labour Commissioner/ Labour-cum-Conciliation Officer, Ferozepur	Ferozepur	29,00,000	1,67,000	30,67,000
26.	Assistant Labour Commissioner/ Labour-cum-Conciliation Officer, Gurdaspur	Gurdaspur	25,00,000	1,47,000	26,47,000
27.	Assistant Labour Commissioner/ Labour-cum-Conciliation Officer, Hoshiarpur	Hoshiarpur	20,00,000	76,000	20,76,000
28.	Assistant Labour Commissioner/ Labour-cum-Conciliation Officer, Jalandhar	Jalandhar	76,00,000	1,42,000	77,42,000
29.	Assistant Labour Commissioner/ Labour-cum-Conciliation Officer, Kapurthala	Kapurthala	22,50,000	1,14, 000	23,64,000
30.	Assistant Labour Commissioner/ Labour-cum-Conciliation Officer, Ludhiana	Ludhiana	1,35,00,000	2,81,000	1,37,81,000
31.	Assistant Labour Commissioner/ Labour-cum-Conciliation Officer, Moga	Moga	30,00,000	1,07,000	31,07,000
32.	Assistant Labour Commissioner/ Labour-cum-Conciliation Officer, Patiala	Patiala	60,00,000	2,42,000	62,42,000
33.	Assistant Labour Commissioner/ Labour-cum-Conciliation Officer, Sangrur	Sangrur	31,00,000	2,22,000	33,22,000
34.	Assistant Labour Commissioner/ Labour-cum-Conciliation Officer, Mohali	Mohali	51,00,000	3,03,000	54,03,000
35.	Deputy Controller F&A Office of the Labour Commissioner Punjab Chandigarh	Chandigarh	3,43,92,000	57,52,000	4,01,44,000
	GRAND TOTAL	--	13,55,17,000	1,28,09,000	14,83,26,000